United Nations Development Programme

Country: INDONESIA
Initiation Plan

Project Title:	SDGs Localization Program

Expected CP Outcome(s): UNPDF/CPD Outcome 1: By 2020, more vulnerable, low income and food insecure people have an adequate standard of living and equitable access to decent work, sustainable livelihoods, economic development and income-earning opportunities.

Initiation Plan Start Date: 1 April 2018

Initiation Plan End Date: 31 March 2019

Implementing Partner: UNDP

Brief Description

The world leaders adopted the Agenda 2030 for Sustainable Development with the 17 Sustainable Development Goals (SDGs) at the United Nations Summit on 25-27 September 2015 in New York. After the conclusion of Millennium Development Goals (MDGs), the Agenda 2030 will be the new Agenda that aims to achieve global development goals in 15 years starting from 2015. The SDGs is holistic and consists of comprehensive goals for sustainable development, encompassing three dimensions of economic, social and environmental sustainability. Gender equality and empowerment of women and girls is also essential for the achievement of the Sustainable Development Goals. The Goals cover more comprehensive areas to fill the remaining space from the MDGs.

Since early 2016, UNDP Indonesia and its partners have embarked in engaging partners, localizing and mainstreaming the SDGs at the national and sub-national levels. Through the partnerships, UNDP Indonesia provides policy advice, facilitation for discussions, expertise and technical assistance to its partners. UNDP Indonesia supports: the development of Presidential Regulation No. 57 Year 2017 and the Governor of Riau's Decree Number 187/II/2017 Year 2017- 2019, the alignment process of SDGs with RPJMN and Riau Province's RPJMD, the development of RAN TPB and Riau Province's RAD TPB, the development of the SDGs National Secretariat and Riau Province's SDGs Secretariat, the development of SDGs acceleration framework to reduce poverty and analysis and collection of indicators of SDGs.

In 2018, UNDP will continue to support Indonesia under this 'Project Initiation Plan' document, entitled 'SDGs Localization Program' in 5 areas:

1. Policy, advocacy and institutional strengthening
2. Data system strengthening
3. Capacity building and knowledge management activities
4. Sub-National Localization implementation
5. SDGs Promotion and communication strategy

Gender equality will be mainstreamed through each of these five areas

Programme Period:	2016 – 2020		
CPAP Programme Component:	Outcome 1		
Atlas Award ID:	00110276		
PAC Meeting Date:	April 2018		

Total resources required:	**USD 2,310,000**	
Total allocated resources:	**USD**	**800,000**
o Australian Government	USD	250,000
o SDPE Funding Window	USD	250,000
o Tanoto Foundation	USD	300,000
Unfunded:	USD	1,510,000
Parallel Funding: (UNCG/RC Office	USD	35,000

Agreed by UNDP:

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Christophe Bahuet
Country Director
Date: 24 May 2018

I. PURPOSE

The world leaders adopted the Agenda 2030 for Sustainable Development with the 17 Sustainable Development Goals (SDGs) at the United Nations Summit on 25-27 September 2015 in New York. After the conclusion of Millennium Development Goals (MDGs), the Agenda 2030 will be the new Agenda that aims to achieve global development goals in 15 years starting from 2015. The SDGs is holistic and consists of comprehensive goals for sustainable development, encompassing three dimensions of economic, social and environmental sustainability. The Goals cover more comprehensive areas to fill the remaining space from the MDGs.

Learning from the MDGs which could not target everyone, the SDGs are designed to be inclusive for everyone and all countries, coherent in influencing the policies, planning and implementation at national and local levels, interlinking the three dimensions of sustainable development and to be achieved through innovation. To implement and achieve SDGs in Indonesia, non-government SDGs stakeholders, such as the private sector/ philanthropy, CSOs and academia, will need to be involved for greater energy and resources, avoiding the 'business as usual' attitude. In this context, the localization of SDGs in Indonesia should be carried out in effective and innovative ways.

Indonesia is among the pioneer countries in the Asia Pacific region to establish the institutional governance for the MDGs and the SDGs at national and local levels, in the form of presidential regulations and the MDGs and SDGs secretariats. The institutional experience for the MDGs has made it easier for the government in establishing the governance for SDGs.

Globally there is consensus that gender equality and the empowerment of women and girls are essential for the achievement of progress on all the goals and targets of the Sustainable Development Goals. Adopted in September 2015, the 17 Sustainable Development Goals (SDGs) include a broad set of gender-related targets — including valuing unpaid work, eliminating child/forced marriage and violence against girls and women, greater participation by women in public life and institutions, equal rights to economic resources and assets, and using information and communications technology to help empower women.

Coherence for policy development and development planning, both at national and sub-national levels, is the next crucial step to mainstream and integrate SDGs in Indonesia. This has been realized through the enactment of Presidential Regulations No. 59 Year 2017, followed by the process of aligning the SDGs with RPJMN and in Riau Province's case with the RPJMD.

Since early 2016, UNDP Indonesia and its partners have embarked in engaging partners, localizing and mainstreaming the SDGs at the national and sub-national levels. Through the partnerships, UNDP Indonesia provides policy advice, facilitation for discussions, expertise and technical assistance to its partners. UNDP Indonesia supports: the development of Presidential Regulation No. 57 Year 2017 and the Governor of Riau's Decree Number 187/II/2017 Year 2017-2019, the alignment process of SDGs with RPJMN and Riau Province's RPJMD, the development of RAN TPB and Riau Province's RAD TPB, the development of the SDGs National Secretariat and Riau Province's SDGs Secretariat, the development of SDGs acceleration framework to reduce poverty and analysis and collection of indicators of SDGs.

In 2018, UNDP will continue to support the work of the Government of Indonesia. At the same time UNDP will continue to extend to other stakeholders and develop additional global and regional initiatives to ensure the rollout of SDGs to be as efficient and possible.

I.I Sub-National Localization

Partnering with the sub-national governments and stakeholders is one of UNDP Indonesia's priorities in localizing SDGs. The Presidential Regulation No. 59 Year 2017 stipulates for SDGs Local Action Plans (RAD TPB) (2017-2019) to be finalized by 4 July 2018. UNDP's strategy for integrating SDGs into local development agenda consist of the following steps (1) Institutional Strengthening, (2) Policy Formulation/Development, (3) Action, (4) Monitoring.

Advocacy, Capacity Building & Knowledge Management SDGs Localization processes will be conducted to bring valuable experience that can be shared by the sub-national government through various forms of knowledge products such as brochures or pocket books. The sub-national government can also conduct knowledge sharing through seminars, workshops, or trainings which will help improving the capacity of stakeholders to support the achievement of SDGs. These activities are conducted both at national and sub-national levels.

II. EXPECTED OUTPUT

The activities carried out in the PIP will contribute to the achievement of the following outputs:

Output 1: **SDGs related policy, advocacy and institution developed and/or strengthened, with gender equality targets**

Output 2: **SDGs research and data system developed and/or strengthened**

Output 3: **Capacity building and knowledge management activities implemented with gender responsive approach**

Output 4: **Sub-National localization implemented and/or strengthened to support SDG targets that includes gender equality**

Output 5: **SDGs promotion and gender-responsive communication strategy developed and implemented**

The PIP will lay the groundwork for the SDGs Support Program with outputs 1, 2, 3, 4 and 5. Each output along with the activities that will be carried out in the PIP will be detailed in the following paragraphs.

Gender equality will be mainstreamed through each of these five areas. This PIP paves the way to develop a fully-fledged gender component in the project document. A gender specialist will be assigned to develop a gender analysis, gender action plan to identify gender gaps and opportunities to advance gender equality. As a result of this work, gender-transformative recommendations will be measurable in the project deliverables.

2.1 Output 1: SDGs related policy, advocacy and institution developed and/or strengthened with gender equality targets.

Incoherence of policies between national and subnational government was a setback of MDGs. Hence, it is important for Indonesia to mainstream SDGs into national and subnational development planning and action plans; and to ensure the coherence among policies and involvement of a wide range of actors/parties. Coherence of policies, planning and implementation,

including gender mainstreaming of the SDGs implementation, among different levels (national, regional and local level) is needed to support the achievement of SDGs.

The Ministry of National Development Planning/National Development Planning Agency (Bappenas), as the lead agency who coordinates national planning policy, plays a significant role in localizing and mainstreaming the SDGs in Indonesia. UNDP Indonesia has been working closely with Bappenas in developing the national policy and institutional framework for the SDGs, including gender equality. In order to assist in planning, implementing, monitoring the localization of SDGs in Indonesia, UNDP Indonesia has been providing technical assistance to Bappenas through the gender-responsive staffing of the National SDGs Secretariat.

The following activity results will contribute to the achievement of this output. Activities and budget are presented in the Work Plan.

Activity Result 1.1:	SDGs–Centre Network established
Activity Result 1.2:	SDGs Secretariat strengthened including its gender mainstreaming capacity
Activity Result 1.3:	Publication on SDGs Strategy published, with gender-sensitive communications approaches
Activity Result 1.4:	Book/Report on "SDGs Achievement from Human Development Angle" developed, with gender equality highlighted as key driver of SDGs
Activity Result 1.5:	SDGs related advocacy events conducted and/or joined, ensuring balanced proportion of women and men and gender equality discussed as a driver of sustainable development
Activity Result 1.6:	SDGs related capacity building activities & events conducted, ensuring balanced proportion of women and men
Activity Result 1.7:	SDGs Awards for Local Governments/Non-State Actors conducted with gender-responsive approach
Activity Result 1.8:	A full-fledged Project Document on SDGs Localization Programme is developed.

2.2 Output 2: SDGs research, gender analysis, and sex-disaggregated data system developed and/or strengthened

One of the biggest challenges of MDGs was to obtain accurate, timely and available data for decision making. For SDGs, all countries need to ensure the availability of reliable data. Indonesia should develop a reliable database system for SDGs aligned indicators. The country needs to disaggregate 169 indicators of SDGs and should decide on how SDGs' indicators can be included as part of the national database system. Everywhere possible, data should be sex-disaggregated to highlight needs and gender gaps between women and men.

In localizing and implementing SDGs in Indonesia, the BPS has the role to manage the data and indicators of SDGs at the national level. UNDP Indonesia provides technical assistance by assigning a data analyst to strengthen BPS's statistical capacity in collecting, storing, and analysing available data from various surveys and sources to develop segregated Indonesia SDGs baseline 2015, based on the National Indicator Metadata and indicators of SDGs. UNDP Indonesia will continue working with National Biro of Statistics, and provincial Biro of Statistics in several provinces in ensuring the availability of the baselines of SDGs indicators, and their mechanisms for data updating and annual reporting as mandated by the presidential decree 2017.

Aside from that UNDP will continuing its advocacy and technical assistance to both BPS and the ministry of BAPPENAS for the completion of database with data (and where available sex-disaggregated where available) from technical ministries to be incorporated in the developed dashboard. Further, UNDP will work with BPS and in collaboration with academia/research center to conduct analyses and research in make use of the data to inform policy making and policy changes at national and sub national level, including gender analyses. A gender analysis is a type of socio-economic analysis that assists implementation of activities to effectively promote gender equality and women's empowerment. An effective analysis gathers both qualitative and quantitative sex-disaggregated data to reveal gaps and discriminations between women and men.

UNDP Indonesia partners with academic institutions in the country and research institutions at

global-level to explore and utilize innovative approaches that will accelerate the process of achieving the SDGs. UNDP Indonesia and Padjadjaran University (Unpad) in Bandung have signed an MOU on 19 October 2017 to further conduct analytical work/research and to provide policy recommendation to government.

The following activity results will be implemented under the PIP. Activities and budgets are detailed in the Work Plan.

Activity Result 2.1: SDGs data on National and Sub-National Level from BPS and Ministerial Institutions updated, including sex-disaggregated data wherever available.

Activity Result 2.2: SDGs related research conducted, including gender analysis

Activity Result 2.3: Mobile-based Application on Indonesian SDGs Indicator developed and distributed, developed in consultation with balanced proportion of women and men.

2.3 Output 3: Capacity building and knowledge management activities implemented with gender-responsive approach

Capacity building and knowledge management is essential to be conducted for both state and non-state actors. One of UNDP's efforts to enhance capacity building is the establishment of the SDG Leadership Development Academy; a capacity building program, aiming at increasing Indonesia's civil servant capacities in localizing the SDGs, in the matters including: Governance and policy of the SDGs, innovative solution on specific goals, and monitoring and reporting of the SDGs. Member of the Leadership Academy must demonstrate gender responsiveness and participate in gender-sensitive training.

UNDP also realizes the SDGs Localization processes bring valuable experience that can be shared by the sub-national government through various forms of knowledge products such as brochures or pocket books. The sub-national government can also conduct knowledge sharing through seminars, workshops, or trainings which will help improving the capacity of stakeholders to support the achievement of SDGs. These activities are conducted both at national and sub-national levels and knowledge products are produced with gender-sensitive approach to promote women's empowerment and gender equality targets.

The following activity results will be implemented under the PIP. Activities and budgets are detailed in the Work Plan.

Activity Result 3.1: SDGs Leadership Development Academy established

Activity Result 3.2: Knowledge products produced

Activity Result 3.3: National Events for knowledge sharing on SDGs conducted

2.4 Output 4: Sub-National localization implemented and/or strengthened to support SDG targets including gender equality.

As policymaker, the sub-national government holds a key role in linking SDGs with the community. Sub-national governments play a role in coordinating the integration of SDGs into sub-national development policies, tailored to the potential and challenges in their respective regions. Partnering with the sub-national governments and stakeholders is one of UNDP Indonesia's priorities in localizing SDGs. The Presidential Regulation No. 59 Year 2017 stipulates for SDGs Local Action Plans (RAD TPB) (2017-2019) to be finalized by 4 July 2018. UNDP Indonesia is now in discussion with provinces to systematically integrate SDGs into its sub-national development.

A few provincial governments have started to embark on SDGs. The Riau Province was the first province in Indonesia to partner with UNDP Indonesia, the private sector, academia, NGOs and its citizens to systematically mainstream the SDGs into their provincial development planning, sub-national policies and implementation since early 2016. UNDP Indonesia also partners with Lampung Province to provide a technical assistance framework to the government of Lampung.

The Country Office will approach sub national localizing the SDGs by categorizing the Indonesian territory into western, central and eastern regions. Each region is projected to have a provincial

model with different characteristics from one to another: a plantation-based province (Riau) in the western, a central province (Gorontalo) and a possibility to partner with an island-based province (e.g. the Maluku Islands). The categorization of regions is meant to scale up good ideas for greater impact, easing the neighbouring provinces to learn from the designated provincial models. The three different characteristics will be useful for other provinces with similar characteristics.

UNDP Indonesia will continue to assist provinces in integrating SDGs into Sub-National development agenda. A few provinces who has had initial discussion with UNDP is DKI Jakarta and West Papua Province.

The following activity results will be achieved under this output. A detailed breakdown of activities and budget allocations are presented in the Work Plan.

Activity Result 4.1: Sub-National SDGs Secretariat established

Activity Result 4.2: RPJMD and SDGs indicator aligned, including targets related to gender equality

Activity Result 4.3: LOGOD dashboard developed

Activity Result 4.4: RAD of SDGs developed

Activity Result 4.5: "Kawasan SDGs"[1] established and additional funds mobilized by SDGs Secretariat to implement Kawasan SDGs, in consultation with balanced proportion of women and to ensure women fully benefit from them

Activity Result 4.6: SDGs data system at Sub-National Level initiated, including sex-disaggregated data wherever possible

2.5 Output 5: SDGs promotion and gender-responsive communication strategy developed and implemented

Communications to the SDGs stakeholder and to general public plays an important role to gain societal support, thus triggering their participation and contribution to achieve the Global Goals together. UNDP Indonesia strives to make its communication effort as benchmark in advocating the SDGs.

The following activity results will be achieved under this output. Activities and budgets are detailed in the Work Plan.

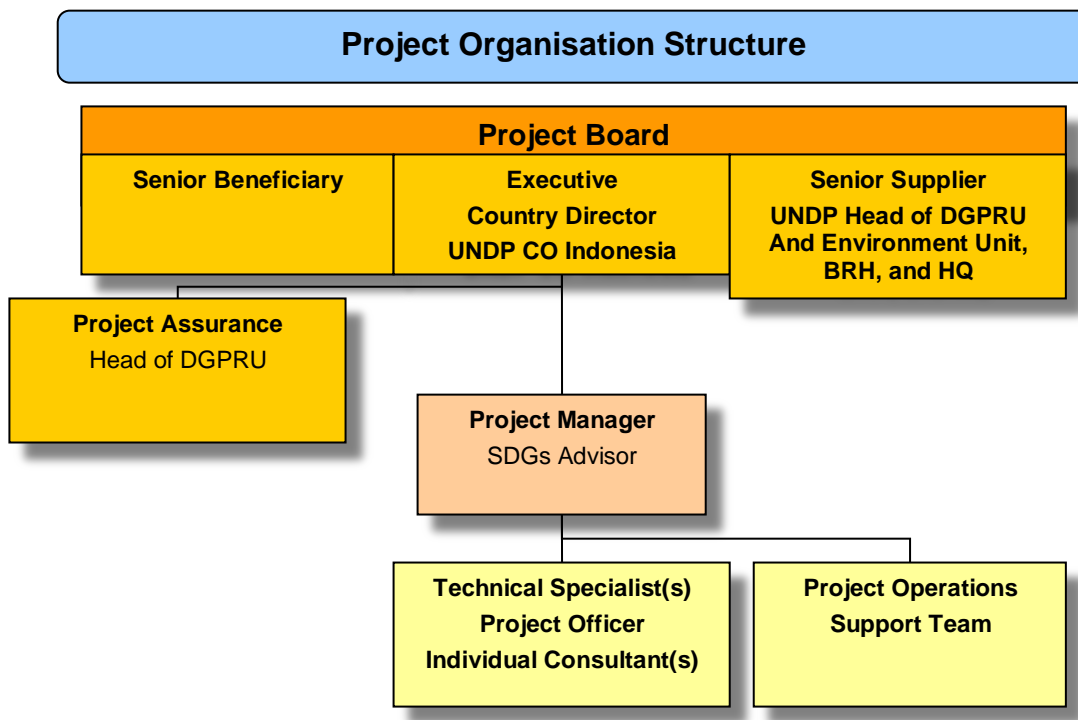Activity Result 5.1: Videos on SDGs developed and launched, including exposure of gender equality targets

Activity Result 5.2: Social media promotion posted, including positive stories of women as agents of change

Activity Result 5.3: Youth and/or universities related activities on SDGs conducted

III. MANAGEMENT ARRANGEMENTS

During the project initiation phase, the project will be managed directly by UNDP with assistance from an internal team that will be responsible for the preparation of project implementation. The management arrangements outlined below are intended to ensure that the project is set up appropriately to deliver results effectively and efficiently, with proper substantive and financial oversight. After the project document is signed, the Project Board will be responsible for the strategic direction of the project and oversee the execution of the project and its activities.

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[1] Kawasan SDGs is a selected area where advocacy with government is done to identify areas that are lagging behind in specific indicators to find innovative solution towards the specific issue.

Project Organisation Structure

Project Board

| Senior Beneficiary | Executive
Country Director
UNDP CO Indonesia | Senior Supplier
UNDP Head of DGPRU
And Environment Unit,
BRH, and HQ |

Project Assurance
Head of DGPRU

Project Manager
SDGs Advisor

| Technical Specialist(s)
Project Officer
Individual Consultant(s) | Project Operations
Support Team |

Project Board

The Project Board consists of Senior Beneficiaries, the Executive and Senior Suppliers. The Senior Beneficiary will be relevant Ministries/ Agencies working on the issues identified. The Executive will be the Country Director of UNDP Indonesia. Two UNDP Head of Units (HoUs), namely Head of Democratic Governance and Poverty Reduction (DGPRU), will act as Senior Suppliers. Together with the CD, HoUs will regularly lead internal team meetings to set the direction for UNDP works on SDGs.

The Board ensures that required resources are committed, arbitrates conflicts within the project and negotiates with external bodies when issues arise. Additionally, the Board will: 1) Review and approve any substantive revisions of the project; 2) Exercise responsibility and provide oversight and guidance to the work of the project management team; 3) review the progress of the PIP; and 4) review and endorse the annual work plan and monitoring plan of the project.

The decisions of the Project Board will be made in accordance to standards that shall ensure management for development results, best value money, fairness, integrity, transparency and effectiveness.

Project Manager

The Project Manager is responsible for running the day-to-day coordination of the project. S/He ensures that the PIP produces the results specified in this document to the required standard of quality and within the specified constraints of time and cost. The person will assist in preparing progress reports in a timely and required manner, and provide information needed for disbursement of funds.

Project Assurance will involve the following activities:

- Ensure project plans are developed according to UNDP standards and that management procedures are properly followed;
- Ensure project outputs definitions and activity definition (as appropriate) have been properly recorded in the Atlas Project Management module to facilitate monitoring and reporting;

- Ensure Project Board's recommendations are followed, and revisions are managed in line with the required procedures.

Project Support

The Project Support role provides project administration, management and technical support to the Project Manager as required. Project Support and Project Assurance roles are kept separate in order to maintain the independence of Project Assurance.

IV. MONITORING

The Monitoring and Evaluation framework will be established at the initial stage of project implementation. On-site monitoring, regular reporting, and financial expenditure tracking will ensure that the PIP is properly implemented and that activities are on track. In particular, the PIP will be monitored through the following mechanism:

1. **Monthly meeting with SDG Secretariat**, will be conducted every first week of the month.
2. **Monitoring plan**, based on the Results and Resources Framework, developed by the project team and the project manager with clearance from project assurance actor;
3. **Work Plan** (with detailed activities and budget), produced by the project team and the project manager, and approved by project assurance actors;
4. **Risk, issues, and quality logs**, created and updated by the project team with clearance by the project manager;
5. **Quarterly reports**, developed by the project manager and the project team, approved by project assurance actors;
6. **Final report**, based on quarterly reports, produced by the project assurance team in consultation with the project manager and the project team.

V. ANNUAL WORK PLAN

EXPECTED OUTPUTS and baseline, associated indicators and annual targets	PLANNED ACTIVITIES List of activity results and associated actions	TIMEFRAME[2]				RESPONSIBLE PARTY	PLANNED BUDGET			
		2018			2019		Funding Source	Budget Description	Amount (USD)	Parallel Funding (USD)
		Q2	Q3	Q4	Q1					
Output 1: SDGs related policy, advocacy and institution developed and/or strengthened, with gender equality targets **Indicators:** • SDGs Center Network established (Y/N) • CO SDGs Strategy developed and published (Y/N) • The "SDGs Achievement from Human Development Angle" Book developed and published (Y/N) • # of SDGs related advocacy events conducted • SDGs Awards concept developed and handed over to Government (Y/N) • # of SDGs related capacity building events conducted • Gender analysis and action plan produced (Y/N) • Ensure criteria for SDG Awards include gender dimension (Y/N) • A full-fledged Project Document on SDGs Localization Programme is developed (Y/N) **Baseline:** • SDGs Center Network established: N • CO SDGs Strategy developed and published: N • The "SDGs Achievement from Human Development Angle" Book developed and published: N • # of SDGs related advocacy events conducted: 0	**Activity Result 1.1: SDGs–Centre Network established**									
	Activity 1.1.1: Facilitate meetings between Bappenas, SDGs Center and Academy of Science	X	X			UNDP	TF HQ		10,000	
	Activity 1.1.2: Engage with Academy of Science for their expertise	X								
	Activity 1.1.3: Establish SDGs Center Platform at National level			X						
	Activity Result 1.2: SDGs Secretariat strengthened including its gender mainstreaming capacity									
	Activity 1.2.1: Provide financial support to Team Leader and 3 Managers of National SDGs Secretariat	X	X	X		UNDP	DFAT HQ Unfunded		280,000 100,000	

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[2] Quarters are counted from the beginning of the PIP.

EXPECTED OUTPUTS and baseline, associated indicators and annual targets	PLANNED ACTIVITIES List of activity results and associated actions	TIMEFRAME[2] 2018 Q2	Q3	Q4	2019 Q1	RESPONSIBLE PARTY	PLANNED BUDGET Funding Source	Budget Description	Amount (USD)	Parallel Funding (USD)
• # of SDGs related capacity building events conducted: 0 • SDGs Awards concept developed and handed over to Government: N • Gender analysis and action plan produced: N • Ensure criteria for SDG Awards include gender dimension: N • A full-fledged Project Document on SDGs Localization Programme is developed: N **Target:** • SDGs Center Network established: Y • CO SDGs Strategy developed and published: Y • The "SDGs Achievement from Human Development Angle" Book developed and published: Y • # of SDGs related advocacy events conducted: 5 • # of SDGs related capacity building events conducted: 5 • SDGs Awards concept developed and handed over to Government: Y • Gender analysis and action plan produced: Y • Ensure criteria for SDG Awards include gender dimension: Y • A full-fledged Project Document on SDGs Localization Programme is developed: Y	**Activity Result 1.3: Publication on SDGs Strategy published, with gender-sensitive communications approach**									
	Activity 1.3.1: Develop SDGs Strategy Publication	X				UNDP	Unfunded		10,000	
	Activity 1.3.2: Launch SDGs Strategy Publication	X								
	Activity Result 1.4: Book/Report on "SDGs Achievement from Human Development Angle" developed, with gender equality highlighted as key driver of SDGs									
	Activity 1.4.1: Develop Book concept	X					RCO			10,000
	Activity 1.4.2: Writing and graphic designing	X				UNDP	RCO			20,000
	Activity 1.4.3: Launch the Book		X				RCO			5,000
	Activity Result 1.5: SDGs related advocacy events conducted and/or joined, ensuring balanced proportion of women and men and gender equality discussed as a driver of sustainable development									
	Activity 1.5.1: Participate in National and Regional SDGs related activity	X	X			UNDP	TF Unfunded		15,000 25,000	
	Activity 1.5.2: Conduct SDGs related advocacy event at National and/or Sub-National	X	X			UNDP	HQ TF Unfunded		32,000 25,000	

EXPECTED OUTPUTS and baseline, associated indicators and annual targets	PLANNED ACTIVITIES List of activity results and associated actions	TIMEFRAME[2]				RESPONSIBLE PARTY	PLANNED BUDGET			
		2018			2019					
		Q2	Q3	Q4	Q1		Funding Source	Budget Description	Amount (USD)	Parallel Funding (USD)
	Activity Result 1.6: SDGs related capacity building activities & events conducted, ensuring balanced proportion of women and men									
	Activity 1.6.1: Procure consultant for capacity building plan development at sub-national level	X				UNDP	HQ Unfunded		10,000 25,000	
	Activity 1.6.2: Conduct capacity building at regional, national, and sub-national level	X	X	X	X	UNDP	HQ Unfunded		25,000 25,000	
	Activity Result 1.7: SDGs Awards for Local Governments/Non-State Actors conducted with gender-responsive approach									
	Activity 1.7.1: Procure consultant for concept development of SDGs Awards for Local Government	X				UNDP	TF		10,000	
	Activity 1.7.2: Procure consultant for concept development of SDGs Awards for Non-State Actors	X				UNDP				
	Activity 1.7.3: Facilitate meetings with related stakeholders	X	X			UNDP	Unfunded		25,000	
	Activity 1.7.3: Hand-over concept to Government			X		UNDP				

EXPECTED OUTPUTS and baseline, associated indicators and annual targets	PLANNED ACTIVITIES List of activity results and associated actions	TIMEFRAME[2] 2018			2019	RESPONSIBLE PARTY	PLANNED BUDGET			
		Q2	Q3	Q4	Q1		Funding Source	Budget Description	Amount (USD)	Parallel Funding (USD)
	Activity Result 1.8: A full-fledged Project Document on SDGs Localization Programme is developed.									
	Activity 1.8.1: SDGs Localisation Programme design, formulation, and implementation plan development				X	UNDP	Unfunded		10,000	
	Sub Total Output 1:								**627,000**	**35,000**
Output 2: SDGs research and data system developed and/or strengthened **Indicators:** • Data on SDGs Indicator National and Sub-National updated, using sex disaggregated data where possible (Y/N) • # of SDGs related research conducted • # SDGs related research result disseminated • Mobile-based app on Indonesia SDGs indicator developed and disseminated (Y/N) **Baseline:** • Data on SDGs Indicator National and Sub-National updated, using sex disaggregated data where possible: N • # of SDGs related research conducted: 0 • # SDGs related research result disseminated: 0 • Mobile-based app on Indonesia SDGs indicator developed and disseminated: N **Target:** • Data on SDGs Indicator National and Sub-National	**Activity Result 2.1:** SDGs data on National and Sub-National Level from BPS and Ministerial Institutions updated									
	Activity 2.1.1: Update Baseline SDGs Indicators Dashboard based on BPS data	X				UNDP	TF HQ Unfunded		23,000	
	Activity 2.1.2: Consultation and collaboration with other partners on innovative data solution, such as Pulse Lab Jakarta, etc.	X								
	Activity 2.1.3: Procure hardware and software	X								
	Activity Result 2.2: SDGs related research conducted									
	Activity 2.2.1: SDGs related research, including a baseline study on gender analysis	X	X			UNDP	TF Unfunded		10,000 25,000	
	Activity 2.2.2: Dissemination of research result		X	X			HQ		2,000	

EXPECTED OUTPUTS and baseline, associated indicators and annual targets	PLANNED ACTIVITIES List of activity results and associated actions	TIMEFRAME[2]				RESPONSIBLE PARTY	PLANNED BUDGET			
		2018			2019					
		Q2	Q3	Q4	Q1		Funding Source	Budget Description	Amount (USD)	Parallel Funding (USD)
updated, using sex disaggregated data where possible: Y • # of SDGs related research conducted: 3 • # of SDGs related research result disseminated: 3 • Mobile-based app on Indonesia SDGs indicator developed and disseminated: Y	**Activity Result 2.3:** Mobile-based Application on Indonesian SDGs Indicator developed and distributed									
	Activity 2.3.1: Procure consultant for Apps development	X				UNDP	HQ		1,500	
	Activity 2.3.2: Dissemination of Mobile-based App		X							
	Sub Total Output 2:								**61,500**	
Output 3: Capacity building and knowledge management activities implemented with gender responsive approach	**Activity Result 3.1:** SDGs Leadership Development Academy established									
Indicators: • Gender-responsive curriculum for SDG Leadership Certification Program and content for mobile learning applications developed in Bahasa Indonesia, for 4 SDGs themes: Social, Economy, Environment and Governance (Y/N) • Indonesia SDG Leadership Development Academy gained interest from Ministries, Local Governments, Philanthropy Organization, CSOs, and Medias • Digital platform established (Y/N) • # of knowledge product developed, including promotion of gender equality. • # of knowledge sharing event on SDGs at National	Activity 3.1.3: Develop curriculum of the Academy		X	X	X	UNDP	Unfunded		200,000	
	Activity 3.1.4: Advocate and Promote the Academy	X	X	X			TF Unfunded		5,000 150,000	
	Activity 3.1.5: Establish Digital Learning Platform				X		Unfunded		150,000	

EXPECTED OUTPUTS and baseline, associated indicators and annual targets	PLANNED ACTIVITIES List of activity results and associated actions	TIMEFRAME[2]				RESPONSIBLE PARTY	PLANNED BUDGET			
		2018			2019		Funding Source	Budget Description	Amount (USD)	Parallel Funding (USD)
		Q2	Q3	Q4	Q1					
level conducted **Baseline:** • Gender-responsive curriculum for SDG Leadership Certification Program and content for mobile learning applications developed in Bahasa Indonesia, for 4 SDGs themes: Social, Economy, Environment and Governance: N • Indonesia SDG Leadership Development Academy gained interest from Ministries, Local Governments, Philanthropy Organization, CSOs, and Medias: None • Digital learning platform established: N • # of knowledge product developed, including promotion of gender equality: 0 • # of knowledge sharing event on SDGs at National level conducted: 0	**Activity Result 3.2:** Knowledge products produced									
	Activity 3.2.1: Procure Consultant for knowledge product development	X	X				TF Unfunded		10,000	
	Activity 3.2.2: Dissemination of knowledge product	X	X	X						
Target: • Gender-responsive curriculum for SDG Leadership Certification Program and content for mobile learning applications developed in Bahasa Indonesia, for 4 SDGs themes: Social, Economy, Environment and Governance: Y • Indonesia SDG Leadership Development Academy participated by 3 Ministries, 5 Local Governments, 2 Philanthropy Organization, 3 CSOs, and 3 Medias • 5 ministries and at least 20 Sub-National governments • Digital learning platform established: Y • # of knowledge product developed, including promotion of gender equality: 4 • # of knowledge sharing event on SDGs at National level conducted: 3	**Activity Result 3.3:** National Events for knowledge sharing on SDGs conducted									
	Activity 3.3.1: Conduct and co-organize knowledge sharing event on SDGs at National level		X	X		UNDP	HQ TF Unfunded		20,000 40,000	
	Sub Total Output 3:								**575,000**	

EXPECTED OUTPUTS and baseline, associated indicators and annual targets	PLANNED ACTIVITIES List of activity results and associated actions	TIMEFRAME[2]				RESPONSIBLE PARTY	PLANNED BUDGET			
		2018			2019		Funding Source	Budget Description	Amount (USD)	Parallel Funding (USD)
		Q2	Q3	Q4	Q1					
Output 4: Sub-National localization implemented and/or strengthened to support SDG targets that includes gender equality **Indicators:** • # of Sub-National SDGs Platforms established • # of provinces with aligned SDGs Indicators and RPJMD, including gender equality targets • Sex-disaggregated data for relevant indicators from # of districts in 2 provinces are collected, analyzed and validated • # of LOGOD dashboard developed and published • RAD of SDGs developed in 7 provinces (Y/N) • Resources mobilized for Kawasan SDGs in 2 provinces (Y/N) • # of Non-government partners on the Kawasan SDGs implementation • Kawasan SDGs in 2 provinces established (Y/N) • SDGs Data system initiated in 2 provinces (Y/N) **Baseline:** • # of Sub-National SDGs Platforms established: 0 • # of provinces with aligned SDGs Indicators and RPJMD, including gender equality targets: 7 • Sex-disaggregated data for relevant indicators from # of districts in 2 provinces are collected, analyzed and validated: 0 • # of LOGOD dashboard developed and published: 0 • RAD of SDGs developed in 7 provinces: N • Resources mobilized for Kawasan SDGs in 2 provinces: N • # of Non-government partners on the Kawasan	**Activity Result 4.1:** Sub-National SDGs Platforms established									
	Activity 4.1.1: Procure human resources for Sub-National SDGs Platforms in 5 provinces (Riau, Lampung, Gorontalo, Maluku, Bangka Belitung)	X	X				TF HQ Unfunded		205,000 350,000	
	Activity 4.1.2: Facilitate meetings between SDGs stakeholders in 5 provinces (Riau, Lampung, Gorontalo, Maluku, Bangka Belitung)	X	X	X			TF HQ Unfunded		14,500 50,000	
	Activity 4.1.3: Establish SDGs Platforms in 5 provinces (Riau, Lampung, Gorontalo, Maluku, Bangka Belitung)	X	X	X			HQ Unfunded		5,000 50,000	
	Activity Result 4.2: RPJMD and SDGs indicators aligned, RPJMD and SDGs indicator aligned, including targets related to gender equality									
	Activity 4.2.1: Facilitate meetings to align SDGs indicators to RPJMD in 5 provinces (Riau, Lampung, Gorontalo, Maluku, Bangka Belitung)	X	X	X		UNDP	TF HQ Unfunded		50,000 20,000	
	Activity Result 4.3: LOGOD dashboard developed									
	Activity 4.3.1: Procure consultant to collect, analyse and validate data in 5 districts of 2 provinces (Riau and Lampung)	X	X			UNDP	TF Unfunded		45,000 50,000	

EXPECTED OUTPUTS and baseline, associated indicators and annual targets	PLANNED ACTIVITIES List of activity results and associated actions	TIMEFRAME[2] 2018			2019	RESPONSIBLE PARTY	PLANNED BUDGET			
		Q2	Q3	Q4	Q1		Funding Source	Budget Description	Amount (USD)	Parallel Funding (USD)
SDGs implementation: 0 • Kawasan SDGs in 2 provinces established: N • SDGs Data system initiated in 2 provinces: N **Target:** • # of Sub-National SDGs Platforms established: 7 • # of provinces with aligned SDGs Indicators and RPJMD, including gender equality targets: 7 • Sex-disaggregated data for relevant indicators from # of districts in 2 provinces are collected, analyzed and validated: 5 • # of LOGOD dashboard developed and published: 5 • RAD of SDGs developed in 7 provinces: Y • Resources mobilized for Kawasan SDGs in 2 provinces: Y • # of non-governmental partners on the Kawasan SDGs implementation: 2 • Kawasan SDGs in 2 provinces established: Y • SDGs Data system initiated in 2 provinces: Y	Activity 4.3.2: Engage RBAP to develop LOGOD in 5 districts of 2 provinces (Riau and Lampung)		X	X			HQ Unfunded		20,000 50,000	
	Activity Result 4.4: RAD of SDGs developed									
	Activity 4.4.1: Procure consultant to develop RAD of SDGs in 5 provinces (Riau, Lampung, Gorontalo, Maluku, Bangka Belitung)	X	X				TF HQ Unfunded		10,000 15,000	
	Activity 4.4.2: Assist Provincial Development Agencies of 5 provinces (Riau, Lampung, Gorontalo, Maluku, Bangka Belitung) in developing RAD of SDGs	X	X	X			TF HQ Unfunded		5,000 10,000	
	Activity Result 4.5: "Kawasan SDGs" established and additional funds mobilized by SDGs Secretariat to implement Kawasan SDGs, in consultation with balanced proportion of women and to ensure women fully benefit from them									
	Activity 4.5.1: Facilitate meetings of SDGs Platforms to decide on focus of Kawasan SDGs in 2 provinces (Riau and DKI Jakarta)	X	X				TF Unfunded		15,000 15,000	
	Activity 4.5.2: Mobilize resources of Kawasan SDGs in 2 provinces (Riau and Gorontalo) in collaboration with Partnership Unit	X	X				TF Unfunded		5,000 10,000	
	Activity 4.5.3: Explore partnerships and financing solution to support the platform, such as sukuk, zakat, etc.	X	X							

EXPECTED OUTPUTS and baseline, associated indicators and annual targets	PLANNED ACTIVITIES List of activity results and associated actions	TIMEFRAME[2]				RESPONSIBLE PARTY	PLANNED BUDGET			
		2018			2019		Funding Source	Budget Description	Amount (USD)	Parallel Funding (USD)
		Q2	Q3	Q4	Q1					
	Activity 4.5.4: Establish Gender Responsive Kawasan SDGs in 2 provinces (Riau and Gorontalo)		X	X						
	Activity Result 4.6: SDGs data system at Sub-National Level initiated, including sex-disaggregated data wherever possible									
	Activity 4.6.1: Procure consultant to initiate SDGs data system in 2 provinces (Riau and Gorontalo)	X	X				TF HQ		10,000	
	Activity 4.6.2: Assist the initiation of SDGs data system in 2 provinces (Riau and Gorontalo)	X	X	X						
	Sub Total Output 4:								**1,004,500**	
Output 5: SDGs promotion and gender-responsive communication strategy developed and implemented	**Activity Result 5.1:** Videos on SDGs developed and launched, including exposure of gender equality targets									
Indicators: • # of videos developed and launched, including exposure of gender equality target • # of SDGs related activity social media post • # of Joint events with SDGs Center Universitas Padjadjaran • # of Joint lectures with SDGs Center Universitas Padjadjaran	Activity 5.1.1: Procure vendors for video development	X				UNDP	HQ TF Unfunded		15,000	
	Activity 5.1.2: Launch video	X	X	X					25,000	
Baseline: • # of videos developed and launched, including exposure of gender equality target: 0	**Activity Result 5.2:** Social media promotion posted, including positive stories of women as agents of change									

EXPECTED OUTPUTS and baseline, associated indicators and annual targets	PLANNED ACTIVITIES List of activity results and associated actions	TIMEFRAME[2] 2018			2019	RESPONSIBLE PARTY	PLANNED BUDGET			
		Q2	Q3	Q4	Q1		Funding Source	Budget Description	Amount (USD)	Parallel Funding (USD)
• # of SDGs related activity social media post: 0 • # of Joint events with SDGs Center Universitas Padjadjaran: 0 • # of Joint events with SDGs Center Universitas Padjadjaran: 0 **Target:** • # of videos developed and launched, including exposure of gender equality target: 2 • # of SDGs related activity social media post: • # of Joint events with SDGs Center Universitas Padjadjaran: 2 • # of Joint events with SDGs Center Universitas Padjadjaran: 2	Activity 5.2.1: Inform Communication Unit of SDGs related activity	X	X	X		UNDP			N/A	
	Activity Result 5.3: Youth and/or universities related activities on SDGs conducted									
	Activity 5.3.1: Organize 2 joint events with SDGs Center Universitas Padjadjaran	X	X				HQ		2,000	
	Activity 5.3.2: Facilitate joint lectures with SDGs Center Universitas Padjadjaran	X	X	X						
	Sub Total Output 5:								42,000	
	Grand Total:								2,310,000	35,000